

## Part 1: What is the enrollment trend for 2019-2020?

### Data Takeaways

- **Key Takeaway(s):**
  - Enrollment in Teacherease stands at 113 students through the end of November. However, enrollment is 114 as of 12/02.
  - **Data Note:** There was a 3 student drop in Oct. numbers due to backdated withdrawal dates.

## 2019-2020 Student Enrollment Over Time

Membership and Enrollment Over Time					
Grade Level	Enrolled in August (Any Point)	End of September	End of October	End of November	Change Since Prior ADA (Oct.)
6	119	117	110	113	3
<b>Total</b>	<b>119</b>	<b>117</b>	<b>110</b>	<b>113</b>	<b>3</b>

# November Enrollment & Attendance Dashboard – Kairos Academies

## Part 2: Within this enrollment, what is the YTD attendance %?

### Data Takeaways

- Key Takeaway(s):**
  - Teacherease data as of 12/04 export shows the YTD attendance rate is 94.8%. Although a half percent decline from last month, attendance continues to be steady and higher than most districts we review. The persistence of this is valuable in supporting a stable ADA as enrollment continues to fluctuate with the winter cycle breaks and possible inclement weather.

### Attendance % - Current YTD

YTD Attendance % - Comparison within Year					
Grade Level	YTD Attendance Through August	YTD Attendance Through September	YTD Attendance Through October	YTD Attendance Through November	Difference
6	95.7%	95.9%	95.4%	94.8%	-0.5%
<b>Total</b>	<b>95.7%</b>	<b>95.9%</b>	<b>95.4%</b>	<b>94.8%</b>	<b>-0.5%</b>

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## Part 3: Demographic Information

### Data Takeaways

- **Key Takeaway(s):**
  - Demographic makeup remains consistent in proportion to new enrollment numbers for November.

### Current student demographics

#### Homeless Status

Grade Level	Not Homeless	Doubled Up
6	102	11
	90%	10%

#### IEP Status

Grade Level	IEP	Non-IEP
6	12	101
	11%	89%

#### FRL Status

Grade Level	FREE	REDUCED	UNREDUCED
6	68	11	34
	60%	10%	30%

#### Race/Ethnicity

	6th Grade
Asian	6%
Black	56%
Hispanic	4%
Indian	1%
White	20%
Mixed	12%

## Part 4: What do we see when looking at ADA drivers? Through the most recent month, how can we think about ADA movement?

### Data Takeaways

- **Key Takeaways(s):**
  - Given data through 12/04, implied ADA is estimated 108.0 with the current enrollment average at 114 students.
  - It is increasingly pressing to evaluate how a shift in enrollment will affect ADA to plan accordingly since we know enrollment is at 113 and could drop after Cycle 3 break.

### Implied Regular Term ADA - Attendance & Enrollment Sensitivity Example

Average Enrollment Range	Illustration of Attendance Range						
	93.3%	93.8%	94.3%	94.8%	95.3%	95.8%	96.3%
105	97.9	98.5	99.0	99.5	100.0	100.6	101.1
108	100.7	101.3	101.8	102.4	102.9	103.4	104.0
111	103.5	104.1	104.6	105.2	105.8	106.3	106.9
114	106.3	106.9	107.5	108.0	108.6	109.2	109.7
117	109.1	109.7	110.3	110.9	111.5	112.1	112.6
120	111.9	112.5	113.1	113.7	114.3	114.9	115.5
123	114.7	115.3	116.0	116.6	117.2	117.8	118.4

## Data Supplement

# November Enrollment & Attendance Dashboard – Kairos Academies

## 90/90 Metric: What is our current implied 90/90 status?

### Data Takeaways

- **Key Takeaway(s):**
  - Kairos has 88% of students holding 90/90 status. 8% of students' attendance performance qualify for no points; a 1% increase from October numbers.
  - If 90/90 was calculated today, Kairos would have approximately 85% of students at or above the 90/90 threshold – earning 88% of points on APR attendance.

### Implied 90/90 Current Status

90/90 Performance Band	# of Students	% of Students
Below 82.5% (No Points)	5	4%
82.5-85.0% (Close, but No Points)	5	4%
85.0-87.5% (.25 Points)	3	2%
87.5-90% (.5 Points)	5	4%
90% or Higher (Full Points)	106	85%

90/90 Current Estimated Points	90/90 Estimated Points Possible	Current 90/90 Rate
109.25	124	88%